

## FALMOUTH TOWN COUNCIL

Minutes of a meeting of the Finance Sub-Committee of the Finance and General Purposes Committee held virtually on 24th November 2020 at 2.30pm by Zoom.

**Present:** Councillors R J O'Shea (Chairman), S D Eva (from point mentioned) and P M Minson

**In Attendance:** A M Williams (Town Clerk) (Where mentioned)  
R N Thomas (Finance Officer)  
H M Boex (Director of Cultural Services)  
S J Penna (Grounds and Facilities Manager)

### **FSC26 APOLOGIES**

An apology was received and approved from Councillor Ross (unable to electronically access the meeting).

### **FSC27 INTERESTS**

None received or dispensations notified.

### **FSC28 2021/22 BUDGET AND 4 YEAR PLAN**

The Finance Officer advised that the draft budget previously agreed by the Sub-Committee would be reduced to a £1.24 per week increase on a Band D property given the tax-base data now available (previously £1.32). The draft budget included an incremental rise on 2020/21 plus the growth items requested.

The Town Clerk left the meeting during part of the consideration of this matter.

The Sub-Committee and Officers present considered proposed expenditure across all cost centres. The anticipated extraordinary devolution package, currently under consideration, is included in the proposal as a 'stand still' item. Economic recovery cannot be quantified and discussion regarding budgetary income reflected this.

It was proposed by Councillor O'Shea, seconded by Councillor Minson and

**RESOLVED** to recommend that the 2021/22 draft budget as attached be approved.

The Finance Officer would provide hardcopy budget documents to Councillors ahead of the Finance and General Purposes Committee meeting.

There being no further business to transact the chairman declared the meeting closed at 4.15pm

Signed: ..... Date: .....