



FALMOUTH TOWN COUNCIL

Agenda Kimberley Park Trustees

Date	15/01/2024
Time	19:00 - 19:15
Location	Atherton Suite
Chair	K. Edwards
Explanation	Dear Councillor

You are hereby invited to attend a meeting of the Trustees of the Kimberley Park (Charity Number 203768) which will be held at 7.00pm (prior to the commencement of the meeting of the Town Council) in The Atherton Suite, The Old Post Office, The Moor, Falmouth on Monday 15th January 2023.

Yours sincerely

Town Clerk

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- 1 Apologies**
To receive and approve apologies for absence.
 - 2 Clerk's Report**
To consider the Clerk's Report and ratify the Charity Commission Return.



**THE KIMBERLEY PARK CHARITY
REGISTRATION NUMBER 203768
REPORT OF THE CLERK TO THE TRUSTEES**

1. Site operations

The site continues to be operated by the Council which is consistent with the terms and covenants applicable. As Councillors you will have received the operational and financial reports relevant to its operation and upkeep.

2. Accounts

The Charity will have nil accounts returns as all funding and financing is undertaken by Falmouth Town Council that as body corporate acts as the sole trustee for managing the asset. The Charity does not carry any funding balances. The Council has been satisfactorily audited and the auditors have confirmed that the Council has discharged its accountancy responsibilities as a trustee.

3. Future Developments

The Re:Source Project has planning consent and was successful in its external funding bid. Works are being costed with phase 1 demolition works at the Park Lodge scheduled for early 2024. Andy Medlin is Project Manager and the Grounds, Facilities and Environmental Action Committee at Falmouth Town Council have overseen the project.

4. Charity Commission

The Charity Commission requires new reporting of returns and compliance matters via its online portal. Trustees' details are being updated and the Clerk to the Trustees will be the designated Charity Administrator and Data Controller. All Trustees should ensure that all the requested details are provided to enable completion of the 2023 charity return.

**Mark Williams FSLCC FGC
Clerk to the Trustees**

January 2024