

## **FALMOUTH TOWN COUNCIL**

Minutes of a meeting of the Cultural Services Committee held in the Art Gallery, Falmouth on Monday 4<sup>th</sup> December 2017 at 6.00pm.

Present: Councillors G F Evans CC (Chairman), A Gillett (Vice-Chair), M T McCarthy, P A Minson (from point mentioned), A Parker, J Robinson, B M A Ross and D W Saunby CC.

Councillors A J Jewell and R J O'Shea also attended (both where mentioned)

In Attendance: A M Williams	(Town Clerk)
H Boex	(Cultural Services Director)
K Springfield and D Froggatt	(Falmouth Youth Work Co-ordinators)
R May	(Dracaena Centre Manager)
A Jacob and Y Sacoor	(The Thrown Gauntlet Festival)

A839 **APOLOGIES**  
None received.

A840 **INTERESTS**  
None received.

A841 **MINUTES**  
It was proposed by Councillor Parker, seconded by Councillor McCarthy and

RESOLVED that the minutes of the meeting held on 9<sup>th</sup> October 2017 be confirmed as a correct record of the proceedings.

It was further proposed by Councillor Gillett, seconded by Councillor Parker and

RESOLVED that the minutes of the meeting held on 7<sup>th</sup> August 2017 be confirmed as a correct record of the proceedings.

A842 **THE THROWN GAUNTLET FESTIVAL**  
The event organisers presented on the festival planned for 26<sup>th</sup> to 28<sup>th</sup> January 2018 (12 Noon to 8pm) as an open studio mixed arts event using space in the residential area for residents and students to raise awareness of place. The was well supported by FEAST and the Universities.

It was proposed by Councillor Gillett, seconded by Councillor McCarthy and

RESOLVED that the Council supports the event and that the organisers liaise with the Council's Cultural Services Director and the Events Support Assistant to promote the event.

**A843 YOUTH SERVICES PRESENTATION**

The Youth Work Co-ordinator presented the Youth Project Data Report August-October 2017. And further detailed the Young Women's Group, Drop-ins at schools, street based Youth Work and the recently established Young Men's Group. Sustainability was an issue as much external funding was on an annual basis and as a preference supported new initiatives. She responded to Members questions and the report was duly noted.

Councillors Jewell and Minson entered the meeting during the above presentation.

**A844 CULTURAL SERVICES REPORT**

The Cultural Services Director presented her report that included 2017/18 budget forecast and draft budget proposals for 2018/19 that was duly noted and agreed and forms part of these minutes

There being no further business to transact the Chairman declared the meeting closed at 7.00 pm.

Signed: ..... Date: .....

## Introduction

This report covers the eight weeks since the Cultural Services committee meeting on 9<sup>th</sup> October to 4<sup>th</sup> December 2017. Proposed budget and cost forecast are attached at Annexe A and B respectively.

## Library and Information Service (formerly One Stop Shop):

- 1.1 Following a busy summer and even busier early autumn, things have been running smoothly in the Library and Information Service. Staffing levels have been good and as a result, a happier more integrated workforce.
- 1.2 Cornwall Council Library and IS have changed the format of their reporting and now issue a monthly report across all its sites. I attach an extract at **Annexe C** which shows Falmouth Library in comparison to other libraries in Cornwall. We continue to average around 8k issues a month with an average footfall of about 11k.
- 1.3 The Library joined in the Christmas celebrations hosting Santa's Grotto on Thursday 30<sup>th</sup> November from 5:30-7:45 with about 350 visitors mostly in family groups.
- 1.4 There will be a 'hard' launch of the successfully devolved Information Service in the Old Post Office at 14:00 on Friday 8<sup>th</sup> December with attendees from Cornwall Council and Falmouth Town council.

## Art Gallery:

2. Supporters Scheme, donations and grant Income
  - 2.1 Nothing significant to report.
3. Acquisitions, Gifts and Bequests
  - 3.1 We have received gifts from local residents Ba Heap (a Wylie print of Trafalgar); two Grace Gardner sketches from Mr & Mrs Carver and the wash stand/dressing chest belonging to Charles Napier Hemy from his granddaughter Priscilla Quinn. This piece of furniture was originally at Churchfields (now the Athenaeum Club) and by family anecdote actually in one of his floating studios (no photographic proof in the archive).

#### 4. Exhibitions and displays

- 4.1 The current exhibition *Imagine Falmouth*, our second open submissions exhibition sponsored by Hine Downing opened with a well-attended preview evening on 10<sup>th</sup> November. The judges were artist Anthony Frost, Ryya Bread, Curatorial Director at Kestle Barton and Chris Hibbert, Manager of Porthmeor Studios who chose from just over 100 artworks from a submission field of nearer 180. The Judges Choice went to Angie Munro for her work *A Calligraphy of Birds* who gets £750 prize.
- 4.2 We are currently running a public choice ballot box too which has proved popular with several hundred votes already placed. We will close this in the New Year in order to make the announcement. The winner of this will get £100.
- 4.3 Limelight Gallery opened again at the end of September and we have shown works by Zbiginiew Trzaska, Rikke Digerud-Waring, David McKinstry, Tom Wareing, Paul Nicholls, Paul Spooner and Martin Skews.
- 4.3 Our next exhibition in what used to be called the Permanent Gallery is *Take A Step Closer: Barrie Cook* which opens on 11<sup>th</sup> December, 2017.
- 4.4 The Director had an initial meeting at The Watts Gallery, Guildford to explore the possibility of a touring Tuke exhibition. This would fulfil one of our Arts Council England National Portfolio Organisation (NPO) obligations for the 2018-2022 funding round.

#### 5. Visitor Statistics - art gallery

	Cumulative							Counted
	2012	2013	2014	2015	2016	2017	2018	% inc
Jan	2,355	2,469	2,645	2,814	3,116	2,870		-8%
Feb	5,724	5,519	6,081	6,564	6,925	6,830		-1%
March	8,898	8,909	9,040	11,000	10,575	10,735		2%
April	12,141	12,685	12,305	14,820	14,471	14,045		-3%
May	15,257	17,523	16,121	19,056	18,447	18,377		0%
June	18,537	21,368	19,301	23,062	23,105	22,810		-1%
July	22,247	24,889	23,173	27,503	27,603	27,857		1%
August	26,931	30,285	28,288	33,787	32,779	34,551		5%
Sept	30,318	34,814	32,693	38,022	37,242	40,285		8%
Oct	34,251	38,822	36,843	42,163	41,438	45,015		9%
Nov	37,601	41,709	39,896	45,376	44,965	48,593		8%
Dec	39,510	43,680	42,331	47,678	47,557	48,593		2%

- 5.1 We are maintaining an annual cumulative increase in visitor figures of 8%.

## 6. Community and learning – art gallery

	Cumulative							
	2012	2013	2014	2015	2016	2017	2018	% inc
Jan	370	361	410	1,016	763	879		15%
Feb	936	756	887	2,171	1,775	2,118		19%
March	1,473	1,385	1,597	3,611	2,685	3,492		30%
April	1,900	2,017	1,994	4,300	3,417	4,008		17%
May	2,523	2,703	3,586	5,697	4,525	4,866		8%
June	2,876	3,299	4,244	6,451	5,659	5,833		3%
July	3,272	3,562	4,747	7,156	6,170	6,392		4%
August	4,149	4,211	5,260	8,250	7,059	7,536		7%
Sept	4,629	4,791	6,106	9,245	7,812	8,398		8%
Oct	4,629	5,274	7,174	10,019	9,160	9,609		5%
Nov	4,629	5,615	8,037	11,265	10,125	10,809		7%
Dec	4,629	5,921	8,953	11,674	10,768	10,809		0%

6.1 Community engagement in the Art Gallery has resumed and schools bookings and regular community group visits, baby jam, baby paint and home education have been in full swing. Schools visiting in October and December include Marlborough, Falmouth Primary, St Francis, King Charles, Manaccan, Treworgie, Penryn Primary and Truro College SEN group.

6.2 Throughout October and November as part of the *Alternative Visions* 'outsider art' exhibition we have been running a series of creative workshops with some of the harder to reach community groups or new community groups who have not used our services before. These include two local women's groups, Wild Mums, Poole School excluded unit, Penlee House and Art Gallery older people's group, Sea Sanctuary, Doubletrees special school and Redwing Gallery.

These workshops have been made possible through Arts Council England Major Partner Museum funding.

6.3 The Art Gallery hosted a national meeting of Blue Badge guides on Sunday 29<sup>th</sup> October who also enjoyed an evening meal with Jacqui Owen up at Gyllyngdune Gardens.

## 7. Staffing and training

7.1 Natalie Rigby attended a two day course *Vocaley* at the Royal Cornwall Museum in order to learn best practice in audio description with a view to training the rest of the staff in the art gallery and improving our inclusive approach to exhibitions.

## Youth Services

8.1 A report is attached at Annex D.

## **Festivals & Events**

- 9.1 <https://www.falmouth.co.uk/wp-content/uploads/2014/10/Falmouth-Events-2017-1.pdf>

This is covered by the Town Team's report to full council

## **Parks & Gardens**

- 10.1 Local schools and Kennel Vale School have been involved in ripping out the planting in Queen Mary Gardens and on the Moor in order to tidy up and prepare the flower beds for winter.
- 10.2 Jacqui Owen worked with Cormac and Dementia Care plus a local school to tidy up
- 10.3 The 2<sup>nd</sup> Christmas Tree Festival, sponsored by A&P, was held on Sunday 3<sup>rd</sup> December at Gyllyngdune Gardens. The light switch on was at 6:00pm. Children from St Marys School sang carols from the Bandstand. Unfortunately, the surrounding grass area had been badly damaged by footfall during the autumn beer festival and crowds were restricted to the cloisters. It was fortunate that it was less crowded than last year for this reason.
- 10.4 Miracle Theatre are once again going to be at Princess Pavilions over Christmas with Bah Humbug! an adaptation of Dicken's A Christmas Carol. A family Lantern Workshop produced 21 lanterns for the Lights On lantern parade whilst at the other end of town the Young Women's group at Dracaena Centre produced a huge Ebenezer Scrooge which was paraded through the town.

## **Ponsharden Cemeteries**

- 11.1 The Director gave a talk to the Ambassadors about the Dissenters Burying Ground and Jewish Cemetery and FTC future plans.
- 11.2 The Heritage Lottery Fund trustees meet on 5<sup>th</sup> December to make their deliberations so we shall know shortly whether or not we have been successful in our Round One bid.

## **Joint Marketing and Publicity**

- 12.1 We have just signed off the proof for our third joint Falmouth TC What's On leaflet which will be distributed to households in early January.
- 12.2 Cultural service events have recently been well covered on the Radio and in the local press.
- 12.3 Falmouth Art Gallery social media – Twitter 5,630, Facebook 3,083, Instagram 3,060.

## 2018 – some future projects and partnerships

- 13.1 We are making an application to the Heritage Lottery Fund/Arts Council for a big project to tie in with *A Cabaret of Mechanical Movement*. Our big summer show next year to celebrate the lives of Peter Markey, Sue Jackson and Ron Fuller who were all critical to the development of automata making in Falmouth. If funding is achieved the project will kick off in March in National Science and Engineering week and continue through till the autumn.

Henrietta Boex,

December 2017

**Annex A**  
**2017/18 Forecast**

<b>CULTURAL SERVICES</b>	<b>Actual</b>	<b>Forecast</b>	<b>Total</b>	<b>Budget</b>	<b>Y/E Forecast</b>
	<b>April-Oct</b>	<b>Nov-Mar</b>			
<b>Expenditure</b>					
Salaries	166,163	111,388	265,550	264,817	(733)
Postage/stationery/copying/t	2,131	4,022	6,153	8,500	2,347
Publications/Subscriptions	722	516	1,237	2,780	1,543
Storeroom Materials	-	200	200	500	300
Printing/Artwork	981	3,201	4,182	5,500	1,318
Publicity/Marketing	5,553	3,966	9,520	8,500	(1,020)
Insurance	10,427	-	10,427	10,500	73
Exhibition/Preview Costs	21,470	7,500	28,970	20,837	(8,133)
Travel/Accommodation/Trans	999	714	1,713	2,800	1,087
Workshops/Misc.	9,850	7,036	16,886	15,000	(1,886)
Materials	50	36	86	950	864
Photography/Repro Fees	-	500	500	1,250	750
Stock/Resale Items	9,304	6,646	15,950	8,500	(7,450)
Conservation - Works of Art	1,620	1,157	2,778	2,550	(228)
Consumables	27	1,019	1,046	4,675	3,629
Externally Funded Projects	12,864	2,000	14,864	-	(14,864)
	<b>242,160</b>	<b>149,900</b>	<b>380,060</b>	<b>357,659</b>	<b>- 22,401</b>
<b>Cultural Services Capital Expenditure</b>					
CS Equipment	-	8,143	8,143	3,500	- 4,643
Acquisitions both funded and unfunded	243	174	417	5,000	4,583
		<b>8,317</b>	<b>8,560</b>	<b>8,500</b>	<b>- 60</b>
<b>Income</b>					
Misc Sales/Income inc lib	24,489	17,492	41,980	18,000	(23,980)
Commission	2,969	2,121	5,090	4,000	(1,090)
Donations	3,804	2,717	6,521	5,500	(1,021)
Sponsorship/Grants/SW Arts	(1,228)	37,040	35,812	40,000	4,188
Fees and Workshop Income	1,037	741	1,778	1,800	22
Grants - Capital/Projects	1,592	1,137	2,729	10,000	7,271
	<b>32,663</b>	<b>61,248</b>	<b>93,911</b>	<b>79,300</b>	<b>(14,611)</b>
<b>COST OF SERVICE</b>	<b>209,497</b>	<b>96,969</b>	<b>294,709</b>	<b>286,859</b>	<b>(7,850)</b>



Annex B

Draft Budget 2018/19

<b>Cultural Services</b>	<b>Budget</b>	<b>Forecast</b>	<b>Proposed</b>
	<b>17/18</b>	<b>17/18</b>	<b>18/19</b>
Salaries	264,817	265,550	270,861
Postage/Petty Cash }			
Stationery/Photocopier }	8,500	6,153	6,155
Telephone }			
Publications/Subscriptions	2,780	1,237	1,250
Storeroom Materials	500	200	500
Printing/Artwork	5,500	4,182	4,200
Newsletter - Fathom	-	-	16,467
Publicity/Marketing	8,500	9,520	10,000
Insurance	10,500	10,427	10,710
Exhibition/Preview Costs	20,837	28,970	21,254
Staff Travel Expenses	2,800	1,713	1,800
Provision of Youth Services	21,000	21,000	21,000
Workshops/Misc.	15,000	16,886	16,886
Materials	950	86	490
Photography/Repro Fees	1,250	500	750
Stock/Resale Items	8,500	15,950	8,500
Conservation - Works of Art	2,550	2,778	2,800
Consumables	4,675	1,046	1,500
Externally Funded Projects	-	14,864	-
	<b>378,659</b>	<b>401,060</b>	<b>395,123</b>
<b>Cultural Services Capital Expenditure</b>	<b>Capital</b>	<b>Capital</b>	<b>Capital</b>
Equipment and Acquisitions	8,500	-	8,500
	<b>8,500</b>	<b>-</b>	<b>8,500</b>
	<b>Budget</b>	<b>Forecast</b>	<b>Proposed</b>
<b>Cultural Services</b>	<b>17/18</b>	<b>17/18</b>	<b>18/19</b>
Misc Sales/Income	18,000	41,980	30,000
Commission	4,000	5,090	5,090
Donations	5,500	6,521	6,500
Sponsorship/Grants/SW Arts	40,000	35,812	40,000
Rep Fees and W/Shop Inc	1,800	1,778	1,800
Grants re Acquisitions	10,000	2,729	10,000
<b>TOTAL</b>	<b>79,300</b>	<b>93,911</b>	<b>93,390</b>

**Annex C.  
Library and Information Service  
Monthly Performance Report  
Library and One Stop Shop Service**

<b>Site</b>	<b>All Issues</b>	<b>New Borrowers</b>	<b>Reservations</b>
Bodmin Library One Stop Shop	5,505	50	66
Bude Library One Stop Shop	6,852	62	124
Callington Library	3,608	70	42
Camborne Library	2,147	18	28
Camelford Library One Stop Shop	1,000	9	49
Community Mobile Library	4,293	15	34
Falmouth Library	8,263	90	105
Fowey Library One Stop Shop	1,393	9	61
Hayle Library One Stop Shop	5,806	30	48
Helston Library	3,588	22	77
Launceston Library One Stop Shop	5,506	31	88
Liskeard Library	7,610	44	71
Looe Library One Stop Shop	2,113	26	61
Lostwithiel Library	1,326	12	39
Newquay Library	4,777	81	82
Padstow Library	739	11	31
Par Library	1,723	9	102
Penryn Library	1,557	20	32
Penzance Library One Stop Shop	12,752	96	201
Perranporth Library	1,519	12	24
Redruth Library One Stop Shop	8,834	53	70
Saltash Library One Stop Shop	5,359	56	106
St Agnes Library	2,955	14	56
St Austell Library	15,147	123	222
St Columb Library	1,736	8	42
St Ives Library One Stop Shop	2,693	25	85
St Just Library	1,820	9	120
St Keverne Library	19	0	0
Talis OPAC*			10,281
Torpoint Library	2,190	42	105
Truro Library	15,685	133	344
Wadebridge Library	5,589	44	44
Micro Libraries**	439	12	0
<b>Total</b>	<b>144,543</b>	<b>1,236</b>	<b>12,840</b>

\*Talis OPAC is the online location for renewals only and therefore does not record issues or new borrowers.

\*\*Customers using micro libraries reserve books online using Talis OPAC therefore reservation numbers are included within this total.

Site	Computer Sessions booked	Attendance at Events/Activities	Footfall
Bodmin Library and Information Service	691	177	6,830
Bude Library and Information Service	379	169	4,858
Callington Library	353	5	3,178
Callington Information Service	19		
Camborne Library	388	Closed	Closed
Camborne Information Service	0		
Camelford Library and Information Service	62	4	903
Community Libraries			1,047
Falmouth Library	1,402	115	11,887
Falmouth Information Service	42		
Fowey Library and Information Service	96	201	1,653
Hayle Library and Information Service	355	157	4,211
Helston Library	0	72	Closed
Helston Information Service	192		
Launceston Library and Information Service*	412	310	3,814
Liskeard Library	634	132	4,841
Liskeard Information Service	23		
Looe Library and Information Service	145	274	2,932
Lostwithiel Library	64	75	1,276
Newquay Library	576	212	5,238
Newquay Information Service	23		
Padstow Library	66	44	898
Par Library	118	48	1,452
Penryn Library and Information Service	171	0	2,152
Penzance Information Service	1,954	190	18,614
Perranporth Library	118	19	1,176
Redruth Library and Information Service	506	124	5,511
Saltash Library and Information Service	310	822	4,639
St Agnes Library	76	294	1,950
St Austell Library	1,044	164	9,092
St Austell Information Service	33		
St Columb Library	63	55	1,438
St Ives Library and Information Service	836	320	6,240
St Just Library	147	274	1,862
Torpoint Library	306	630	3,607
Truro Community Library	2,180	712	29,373
Truro Information Service	3		
Wadebridge Library and Information Service	281	35	3,527
Micro Libraries			172
<b>TOTAL</b>	<b>14,068</b>	<b>5,634</b>	<b>144,371</b>

**Falmouth & Penryn Youth Project Data Report**  
**August, September, October 2017**

Weekly Sessions	Content
<p>Penryn College Lunchtime Drop-in</p>	<p><b>Discussion Topics</b> – Healthy eating; Summer holiday activities; Work Experience options; School Theatre production; Story writing and Graphic Art; Current News events around the World; Roles and Responsibilities; Friendships; Poetry; Belief systems; Group at The Shelter, Penryn for young people aged 11 &amp; 12; Looking for part-time work; CV's; London Theatre Trip experience; Role of a Prefect; Halloween and Christmas Fancy Dress; Care for others and different ways it may be shown; Future aspirations; Revision; Willow Making Workshops at The Shelter; Mental health needs: most notably Anxiety as a thread when mental health is discussed – worrying about different life pressures; Family relationships; wanting to talk to someone; health needs of family members; Lantern Making Workshops at The Shelter.</p> <p><b>Impact:</b> Young people seeking Youth Workers for support; bringing their friends to meet us and understanding we can signpost or provide a conduit to colleagues or other agencies; changing perception of parents / young people / colleagues for what Youth Work is, qualifications and experience we hold.</p> <p><b>Activities</b> – Willow Star making for Kerneneth Ordinalia Procession; Drawing; Song Words for Inspiration; Inspirational Quotes; Colouring; Willow Star Making; UNO; Pass the Pigs; Support resources for self help: <a href="http://www.getselfhelp.co.uk">www.getselfhelp.co.uk</a>.</p> <p>We would like to recognise the support we get in Penryn College from The Library and H5 teams for all their help in making the project so successful as well as the Safeguarding Team who we meet as part of our Multi-Agency group at Dracaena Centre.</p> <p><b>Young People's Feedback:</b>  Young people feel that they have their 'voice' heard.</p>

	<p>"See you on Thursday"</p> <p>"See you next week"</p> <p>"We don't know enough about CV writing early enough"</p> <p>"The Harvest Moon was awesome at The Shelter last week"</p>
<p>Falmouth School Lunchtime Drop-in</p>	<p><b>Discussion Topics</b> – Healthy lifestyle and Nutrition; Homework schedules and managing timescales; Staying Safe; Mental Health and Well-Being; Language use and meanings; Looking forward to holidays; Friendships; Conflict Management; Mediation between friendship groups; Confidentiality; Professional roles; Cooking opportunities at the Friday Night Drop in; Meal ideas/Menu choices for the Friday Night Drop in; Adhering to rules/boundaries at the Friday Night Drop in; Age appropriate relationships; Physical aggression in fights; Methods to manage anger; Methods to manage anxiety; Family relationships; Pets; Future career options; Favourite home meals; School rules; Making positive choices; Bullying; Ideas for games that could be played/bought for the Lunchtime Drop in; Alcohol and the law; Alcohol/going out/parties and staying safe and staying with friendship groups; Favourite lessons; Detention; Holiday activities; Lunchtime drop in boundaries and appropriate behaviour; Young Women's Group.</p> <p><b>Impact</b> – Young people can access Youth Work support and conversation, while enjoying lunch in a relaxed safe space with their friends. The provision of separate lunch breaks for year 7 and 8 to that of the upper school has provided the opportunity to discuss issues which are relevant to specific age groups.</p> <p><b>Activities</b> –Board games; Connect 4; UNO; Dobble; Go Fish; Cheat; Juice pong; Straw football; Operation; Guess Who; Dominoes; Chess; Draughts; Phone games; Christmas bauble decoration; colouring, Willow Lantern decoration for the Falmouth Lantern Parade; Christmas bauble decorating for the Falmouth Christmas Tree Festival, Card making; Bead/loom band bracelet making; Coping with Anxiety handout.</p> <p><b>Snacks</b> – Biscuits; Crackers; Breadsticks; Oranges; Grapes; Melon; Chocolate spread.</p>

	<p>We would like to recognise the support we get in Falmouth School from both the Upper and Lower School team leads and the Reception team for all their help in making the project so successful as well as the Safeguarding Team who we meet as part of our Multi-Agency group at Dracaena Centre.</p> <p><b>Young People's Feedback:</b>  Young people said they were happy lunchtime drop in is back  Young people said they would 'cry' if Friday Night Drop in ever closed and that they plan their week around it.  Young people would like to attend the Falmouth Town Council meeting and write a small presentation!  Young people said they could talk to Kate / Youth Workers and trusted her.  "We like this group"</p>
<p>Street Based Youth Work Sessions</p>	<p><b>Discussion topics</b> – Patterns of their day; Exercise; Dancing and performance; Returning to School; New Teachers; Preparing for change; Difficulty of finding a holiday job; Sharing achievements and ways their lives are moving forward; C-Card; Staying Safe; Sexual Health; Holiday jobs; School; Fishing; Interest in Friday Night Drop in and other activities at Dracaena Centre; Personal relationships; Group dynamics; Enjoying the Summer weather; GCSE results; Scooters; Opportunities at Dracaena Centre; Healthy relationships; Boundaries; Personal successes and achievements; Becoming Parents; Education; Exam results; Aspirations; Apprenticeships; Keeping a healthy perspective on exam focus; Food eating patterns; Bereavement and Loss; Housing; Basketball Games outside Dracaena Centre; supportive conversations in Youth Shelter with snacks; Reflecting on their past year and things they were looking forward to / anxious about; Sports Apprenticeships; Anger Management strategies; Grandparents; Road Safety; Job Prospects; Making a CV; Interview techniques; Further education in appropriate Colleges relevant to interest and learning styles; Discussion around what and how young people would like to see Glasney area used for – keen on Football space; Enjoying the water areas, Respect for others; Alcohol; Substance Use;</p>

Conversations around previous experiences and feelings of being bullied; Qualifications; Work Placements; Friendships.

**Areas covered:** Greenbank; Prince of Wales Pier; Kimberley Park; Penryn High Street; Glasney area; The Moor; Outside Court benches; Shute Meadow; Esperanza Court; Rugby Club; Jubilee Wharf; The Shelter; Dracaena Centre to Penryn; Outside Argos; Falmouth High Street; Beacon Park; Streets leading to Events Square; Gas Works Car Park; Killigrew Street; Fair at the Rugby Club; Penryn Pier; Trescobas Bike Park.

**Impact:**

Changes in behaviour and reduced risk taking activities; Staff team aware of Safeguarding concerns relating to individual young people through our Multi Agency meetings are therefore more able to identify and support where necessary and relevant: this is a huge impact for support available to meet young people's needs.

**Young People's Feedback:**

"We're going to see what Youthy is like"

"When can we go Youthy?"

"You do C-Card"

Beginning to get a bit bored in Summer holidays.

Falmouth Week – not much for their age was the feeling.

"Is Youthy on?"

"Where are you going next, when will we see you out again? Is Youthy on?"

"The Fair is rubbish, hardly any rides and no one there"

"Is Club on?"

"Is our Club at Falmouth School on?"

"Have you got Condoms in your bag?" (C-Card)

Young people asking if and when the Friday 50p Feast is going to happen at Drop in.

"You're going to be well busy at Youthy tomorrow"

"We might check out the WiFi, we used to use the Skate Park"

We very much appreciate all support given to young people and our Youth Work Team by Falmouth Town Council and Cultural Services, Falmouth Town Councillors, Falmouth School

	<p>Staff, members of Falmouth community groups and Falmouth Police.</p> <p>Holiday Drop-in Provided throughout holidays; offer of emergency support.</p>
<p>Young Women's Group</p>	<p><b>Discussion Topics</b> – Group boundaries; Summer catch up; Memory Boxes; Thoughts and feelings; Choices; Healthy initiatives; Where to gain information and guidance; Consequences and lifestyle; Animals; Favourite pets; Film; Noise; Caring for others; Family; Bereavement; Saying goodbye; Penhaligan's Friends; Relevance of qualifications; Relationships; Online safety; Body image; Healthy eating; School life; Managing emotions; C-Card; Gender; Safety and alcohol; Part-time jobs; Social plans; Boundaries; Managing conflict; Art and Design; Further Education; Photography; Dracaena Centre Facebook Page; Language; Disability; Penryn College Open Evening; Poetry; Kit Car Project involvement; Exam and test results.</p> <p><b>Activities:</b> Gyllyingvase Beach visit: Photography for Dracaena Centre Facebook Page; Shell collecting; Cricket; Rounders; Hot Choc and UNO at Gyllyingvase Café; Board Games; Craft activities; Basketball; Display Board; Four Seasons Project: Light Parade Lantern Workshop; Drawing; Glass painting; Crochet; Music; Dance; Team work; Kinetic Sand; Sensory Play bags; Football; HeadBanz, Christmas Bauble decorating for the Falmouth Christmas tree festival.</p> <p><b>Impact:</b> Young people taking the lead in designing and decorating for Lantern Parade; demonstration of great tenacity and compromise – learning skills for life; young people talking about their personal development and growth; learning compromise resolution.</p> <p><b>Young People's Feedback:</b>          "We've missed you all"          "Let's save some of our money, we've bought our own snacks"          "Can we go Swanpool as well?"</p>



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<p>The Shelter, Penryn</p>	<p><b>Discussion Topics</b> - Getting to know different young people; Talking about their friendships, School, selves, likes and dislikes; Managing friendships; Confidentiality; Watched beautiful Harvest Moon rise over Penryn Quay; Pets; Talked about settling into Secondary School; Community activities to improve outside spaces for all; Back to nature and developing this through sense of community; Self confidence; Planning and taking part in local community and activities; Ways of planting Bulbs; Personal journeys; Discussions around bullying; Achievements at school; Bereavement; College; Physical health; Sleeping; Film making; Cooking; Supportive visit from local Policing Team to say hello.</p> <p><b>Activities</b> – Glass Painting; Penryn Fair Day Cream Teas and Refreshments; Willow Making Workshops for Kerneneth Ordinalia Procession; Costume practice; Board Games; Bulb Planting; Designing Bulb Stick Labels; Sun Catchers and Glass painting; Fairy Lanterns; Lantern making.</p> <p><b>Impact</b> – Young people demonstrating increased self-esteem and developing confidence: initiating own ideas; young people Volunteering to attend Community Events – examples of self-efficacy;</p> <p><b>Young People’s Feedback:</b>  “Can we help, this is fun”  “This is the best Youth Club ever!”  “We’re going to come every week!”  Parents Feedback (to Lucy and Debbz): “Young women have grown in so much confidence and that’s down to you”</p> <p>We very much appreciate all support given to young people and our Youth Work Team by Penryn Town Council, Penryn Town Councillors, Penryn College Staff and members of Penryn community groups. We would also like to thank Tesco and The</p>

	<p>Palm Community Café for their kind donations of Food Parcels and support for Penryn Fair Day.</p>
<p>Friday Night Drop in</p>	<p><b>Discussion Topics</b> – Family dynamics; strong and keen interest in Football Club and Boxing; Polite, respectful and thankful young people; Pressures around School work and moving up a year; Expectations; Young people taking part, good choices being made; Amazing conversation with young people; Managing own behaviour; discussions around fighting and pressures as well as choices; Sexting; Relationships, Healthy eating, Appropriate relationships; Alcohol limits and keeping safe; Smoking; Future career choices and relevant grades; Ideas for a Young Men’s Group; The use of language and derogatory words used to describe people; Menu choices for cooking activities; Menu choices for Friday Night Drop in.</p> <p><b>Response to Need:</b> Wide range of groups who are appreciative Welcome the opportunity for somewhere safe to go and are comfortable in the space provided; Continued and rapid increase in young people’s attendance. Provision of a choice for refreshment items: hot choc, watermelon, biscuits, juice, oranges, cream cheese, crackers, toast etc.</p> <p><b>Activities</b> – Bop-it; American Football; Pool; Table-tennis; Lantern covering; Drawing; Colouring; Cooking; Police Basketball Game; C-Card; Singing &amp; Dancing; Music; Xbox; Card Games – UNO, Go Fish, 21; Refreshments in Foyer; Football; Basketball; Outside: Biking; Scooters.</p> <p><b>Impact:</b> Noticeable changes in behaviour and reduced risk taking activities; Formation of positive peer roles; Club ownership; Self-management within groups to club boundaries; Young people respectful of Centre and Youth Work boundaries; very clear how far young people are moving forwards in understanding and respect for provision; tolerance, kindness, thoughtfulness and respect shown by young people; Young people keen to attend Falmouth Town Council meeting – evidence of increased confidence and progression through Youth Work process.</p>

	<p><b>Young People's Feedback:</b>          "When is C-Card?"          "That was fun"          "Good place to meet up with friends"          "When is the town council meeting?"          Big thankyou!          "Can we just stay in here (kitchen) – we can be ourselves"          "We really look forward to Friday Night Club"          Thanking Youth Workers for their support.          "We wouldn't do anything here" – sign of respect for Youth Workers and Centre.</p> <p><b>Actions and Referrals</b> – MARU; Police support; Contact with CHIN Team Worker; Contact with Targeted Youth Work Team; Together For Families; Liaison with Parents / Family members; School contact; Young Women's Group; Pre-Teens/Tweens Group.</p> <p>We very much appreciate all support given to young people and our Youth Work Team by Falmouth Town Council and Cultural Services, Falmouth Town Councillors, Falmouth School Staff, members of Falmouth community groups, Falmouth Police and the cooking sessions for the young people provided by the Dracaena Centre Community Café Coordinator and the services provided by Falmouth Fire Service:</p> <p><b>Assisted Funding</b> – Awards for All granted September 2017 for a twelve-month period only</p>
<p>Community Events Falmouth &amp; Penryn</p>	<p><i>Summer</i>          Penryn Carnival          Penryn Fair Day          ZestiFal</p> <p><i>Autumn</i>          Willow Making Workshops – Falmouth &amp; Penryn          Bulb Planting Workshops Falmouth and Penryn          Kemeneth Ordinalia Procession          Penryn College Careers Fair</p>

	<p><i>Winter</i></p> <p>Penryn Lantern Parade  Falmouth Lantern Parade  Falmouth Christmas Tree Festival</p>
<b>Total number of young person attendances August / September / October 2017</b>	1478
<b>Attendances April / May / June / July 2017</b>	936
<b>Agencies we are actively engaging with:</b>	<p>Falmouth School  Penryn College  Police  Falmouth Town Council  Penryn Town Council  Cultural Services  Trei Arts  BF Adventure  VCU  Falmouth Fire Service  KOOOTH  Cornwall Council Together for Families – Targeted Youth Work  MARU  Regular Multi Agency Meetings held for joined up local practice around Safeguarding of Vulnerable Young People</p>

Created by Dawn Froggatt, Youth Work Coordinator